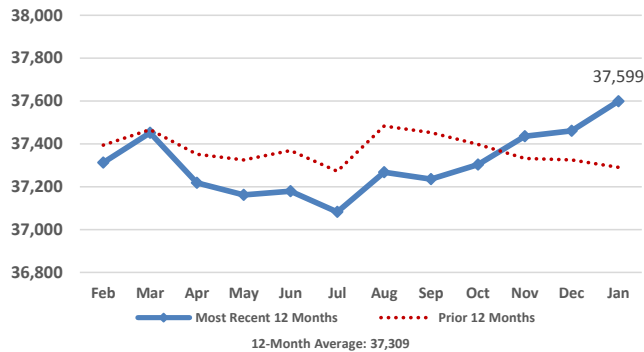


Medical Services Data and Trends

January 2018



Adult Medicaid Enrollment



Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged/Blind Adults	7,253	(31)	184
Disabled Adults	16,550	2	226
Pregnant Women	1,077	(11)	(101)
Parents/Caretaker Relatives	12,719	178	0
Medicaid Children	64,244	28	(2,670)
CHIP Children	16,463	55	614
Total Enrollees	118,306	221	(1,747)

Children that moved from Medicaid to CHIP this month: 662
 Children that moved from CHIP to Medicaid this month: 553

Monthly Expenditure Data

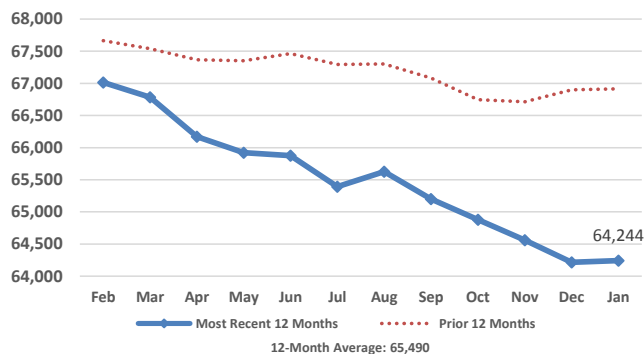
	Medicaid	CHIP	Total
Enrollees	101,843	16,463	118,306
Recipients*	59,296	7,705	67,001
Recipients as % of Enrollees	58%	47%	57%
Expenditures**	\$78,621,869	\$3,111,174	\$81,733,043
Expenditures per Enrollee	\$772	\$189	\$691
Expenditures per Recipient	\$1,326	\$404	\$1,220

*Recipient is an enrolled individual that had at least one medical service paid for during the month.
 ** Does not include premiums for Medicare Part A, Part B, and Part D.

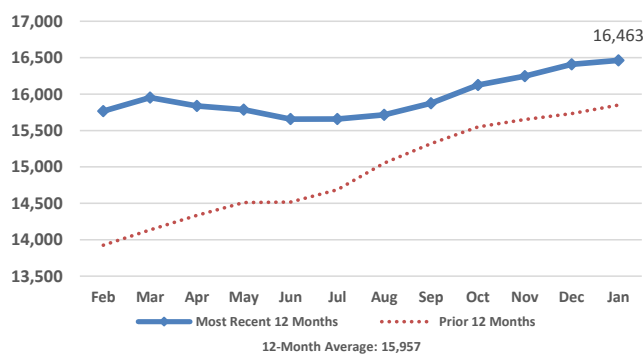
Payments for Medicare Part A, B, & D Premiums

	Part A	Part B	Part D
Persons	1,344	17,857	12,353
Payment	\$547,366	\$2,390,941	\$1,797,631
Average Payment per Person	\$407	\$134	\$146

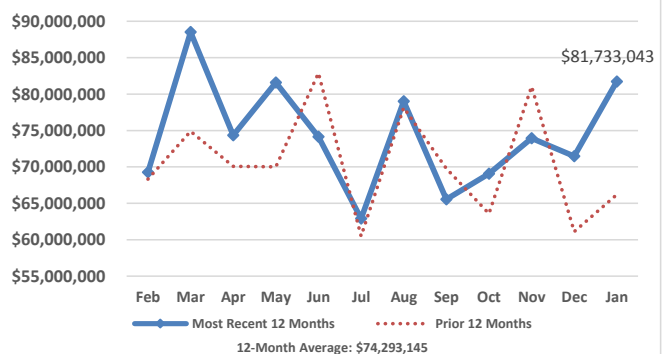
Child Medicaid Enrollment



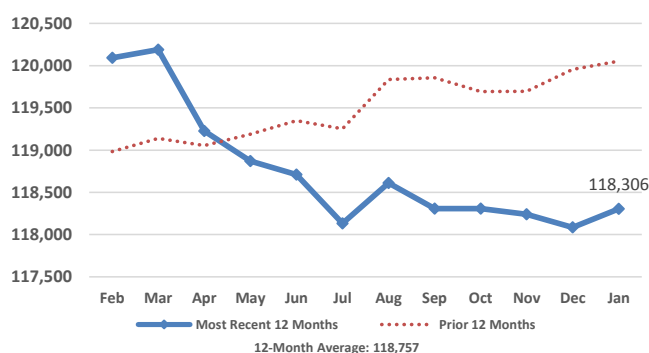
CHIP Enrollment



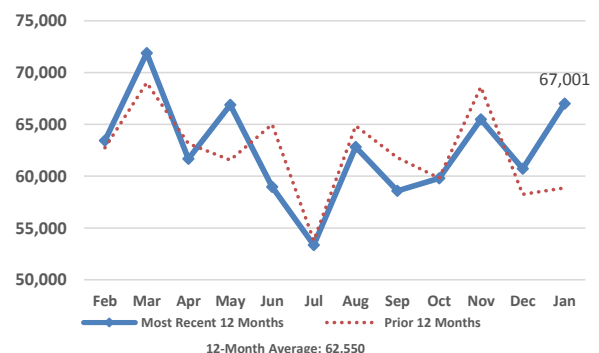
Total Medical Services Expenditures



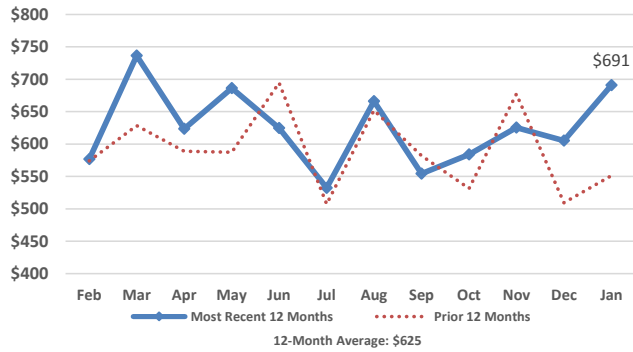
Total Medical Services Enrollment



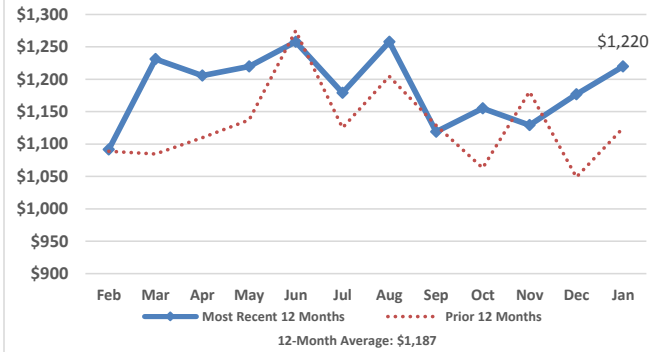
Total Medical Services Recipients



Total Expenditures per Enrollee



Total Expenditures per Recipient



Medicaid Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	104,049	\$377,530,942	\$524,267,061	\$901,798,003
2018 Budget	106,173	\$391,069,891	\$609,462,158	\$1,000,532,049

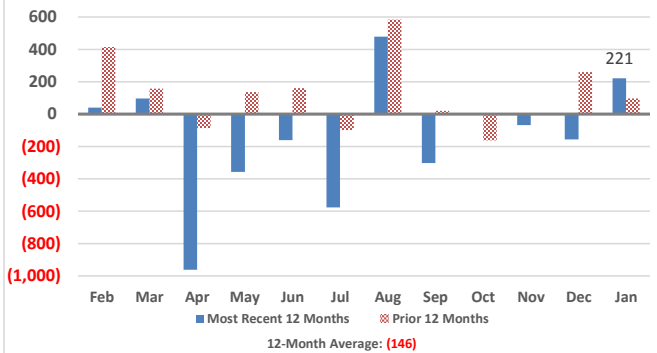
CHIP Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	15,570	\$2,700,989	\$27,441,048	\$30,142,037
2018 Budget	15,847	\$2,623,873	\$28,875,245	\$31,499,118

Total Medical Services Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	119,619	\$380,231,931	\$551,708,109	\$931,940,040
2018 Budget	122,020	\$393,693,764	\$638,337,403	\$1,032,031,167

Change in Medical Services Enrollees



Federal Medical Assistance Percentage

Regular FMAP

	SFY2016	SFY2017	SFY2018	SFY2019
Federal	51.61%	54.11%	55.24%	56.37%
State	48.39%	45.89%	44.76%	43.63

CHIP FMAP

	SFY2016	SFY2017	SFY2018	SFY2019
Federal	83.39%	90.88%	91.67%	92.46%
State	16.61%	9.12%	8.33%	7.54%

South Dakota Income Eligibility - Calendar Year 2018

	Parent/ Caretaker	Aged/Blind/ Disabled (Single)	Aged/Blind/ Disabled (Couple)	Pregnant Women	Child Medicaid	CHIP
%FPL:	57%	74%	83%	138%	182%	209%
1	\$6,920	\$8,820	X	\$16,753	\$22,095	\$25,373
2	\$9,382	X	\$13,236	\$22,715	\$29,957	\$34,401
3	\$11,845	X	X	\$28,676	\$37,820	\$43,430
4	\$14,307	X	X	\$34,638	\$45,682	\$52,459
5	\$16,769	X	X	\$40,600	\$53,544	\$61,488
6	\$19,232	X	X	\$46,561	\$61,407	\$70,517
7	\$21,694	X	X	\$52,523	\$69,269	\$79,545
8	\$24,157	X	X	\$58,484	\$77,132	\$88,574

South Dakota Medical Services Expenditures and Enrollees

